



**Himatangi Beach Community Patrol**

## **RESULTS BASED ACCOUNTABILITY REPORT**

**1 July 2024 to 30 June 2025**

- Performance Measures - Data
- Performance Measures – Report
- RBA Schedule
- Financial Report

## Himatangi Beach Community Patrol RBA Data

Performance Measures	01 Jul-31 Dec	01 Jan-30 Jun	Total 01 Jul-30 Jun
<b>How much: Quantity of effort</b>			
Total # volunteers engaged in patrol activities	14	14	14
Total # hours on patrol	352	418	770
Total # incidents reported to Police	2	3	5
<b>How Well: Quality of effort</b>			
# volunteers eligible for community patrol training (denominator)	14	14	14
# volunteers trained in community patrol (numerator)	14	14	14
<b>% volunteers trained in community patrol</b>	100%	100%	100%
# volunteers who answered the 'training satisfaction' question in the survey (denominator)	14	14	14
# volunteers who responded they were highly satisfied OR satisfied with the content and delivery of the training they received. (numerator)	14	14	14
<b>% volunteers who responded they were highly satisfied OR satisfied with the content and delivery of the training they received</b>	100%	100%	100%

**Himatangi Beach Community Patrol**  
**Results Based Accountability Narrative Reporting**  
**1 July 2024 to 30 June 2025**

Describe the key factors impacting on the performance measures.
<p>Membership of the patrol has remained at 14 members.</p> <p>The new Police Liaison Officer commenced in April and has been attending our monthly meetings.</p> <p>The delays with the Police Vetting process have now been rectified. As part of the process there has been clear guidance from CPNZ on the forms and information to be provided when applying for a Police vetting.</p> <p>The support from council is greatly appreciated, especially the funding and vehicle.</p>
Briefly describe any ideas or approaches you may have to improve or accelerate your performance.
<p>CPNZ have now required that Community Patrols have contact details for each patrol available on a 24/7 basis. This is to enable patrols to be contact for particular events. Himatangi Beach Community Patrol had operated a Single Point of Contact for a number of years through the patrol cell phone being carried by the rostered patrollers at all times.</p> <p>We continue with the sign advertising the patrol at the Cossie Club, in the Community Newsletter and on the Facebook page.</p>
Please provide a detailed explanation of any non-reporting or variances in reporting against the contract.
<p>The Community Patrol Facebook page provides an indication of resident, visitors and others interest in and support for the patrol:</p> <p>Like: 840</p> <p>Followers: 981</p>
Is there anything else that you need to bring to our attention?
<p>Nothing requires your attention</p>
Do you have a success story that you would like to share? (This may include a case study, video clip, presentation or other).
<p>During King's Birthday Weekend, at request of the Manawatu Police the Patrol provided additional patrols outside of our normal patrol area, assisting the Police during "boy racer" event centred around Levin. This was only "eyes and ears" of potential vehicles that may have been attending the event.</p>

## Schedule 1

<b>Name of service, programme or initiative</b>	Himatangi Beach Community Patrol
<b>Funding Amount</b>	\$3,500 per annum
<b>Term of contract</b>	3 years
<b>Direct Client/s</b>	Volunteers who provide patrol services Himatangi Beach users and community members Police
<b>Funded Activities and Goals</b>	<ul style="list-style-type: none"> <li>● Patrol services for Himatangi Beach and community</li> <li>● Individuals who use the beach</li> </ul>

		QUANTITY OUTPUTS	QUALITY OUTPUTS	SKILLS & KNOWLEDGE	ATTITUDE & OPINION	BEHAVIOUR CHANGE	CIRC. CHANGE	POPULATION OUTCOMES
Service component	Direct Clients	How much	How well	Better Off				
Himatangi Beach Patrol Service	Volunteers who provide active patrol support for Himatangi Beach and community	Total # volunteers engaged in patrol activities	% volunteers who are trained in community patrol					

			% volunteers who report they are highly satisfied/satisfied with the content and delivery of the training					
		Total # hours on patrol						
Community Perception	Individuals who are community members and/or beach users				#/% clients <sup>1</sup> who strongly agree/agree they feel safer at the beach as a result of the Himatangi Beach Community Patrol presence			<b>Tinana – We prepare for tomorrow today.</b>
	Police	Total # incidents <sup>2</sup> reported to Police						

Notes: 1 Outcome measure linked to community perceptions of safety as a result of Patrol presence.

---

<sup>1</sup> Clients = individuals who are community members and/or beach users.

<sup>2</sup> Incidents to be defined and or re-worded. This relates to any water, fire, or people safety incidents that require advice, intervention and/or additional support.

# Performance Report

Himatangi Beach Community Trust  
For the year ended 30 June 2025

Prepared by ONLA

## Contents

3	Chair's Annual Report
5	Compilation Report
6	Entity Information
8	Approval of Financial Report
9	Statement of Service Performance
10	Statement of Financial Performance
11	Statement of Financial Position
12	Statement of Cash Flows
13	Statement of Accounting Policies
15	Notes to the Performance Report

# Chair's Annual Report

## Himatangi Beach Community Trust For the year ended 30 June 2025

Kia ora koutou, bula vinaka and welcome to the 2025 Himatangi Beach Community Trust AGM. As Chair for the past 12 months, it is my pleasure to present the 2025 Chair's Report.

### Introduction

Firstly, I would like to acknowledge the work of the Officers of the Trust—our Secretary Alice and our Treasurer Bobbie. They have both been a tremendous support to me in my second year as Chair, and their contributions to the Trust have been invaluable. Following the resignations of Trustees Murray Hastie and John Maher during the year, I would also like to thank Sue, Marie, and Jax for their continued dedication to sustaining the activities of the Trust and supporting the Himatangi Beach community in alignment with our Trust Deed.

### Community Hall

Special thanks to Trustee Sue Graham, who continues to do an outstanding job managing hall enquiries and ensuring everything is in place for users. The hall remains the largest area of expenditure for the Trust, with water rates and insurance costs covered through hall usage and community events. Earthquake strengthening work is scheduled for completion by the end of 2025, and a potential project for 2026 is the upgrade of the toilets. We purchased six new tables this year—thank you again to Sue for organising this. A special mention goes to the local crafts group, whose themed decorations for events greatly enhance the atmosphere and contribute to the success of our hall functions.

### Community Nurse

Unfortunately, Te Waiora has been unable to replace our nurse since November 2024, which remains a concern. While services are available through their clinic in Foxton, we continue to advocate for the restoration of a local service for our community with them.

### Community Events

Since the last AGM, in collaboration with the HB Community Committee, we have continued to host regular community events catering to diverse audiences and supporting our operating costs. These events include the Market Day, Picnic in the Park, Op Shop Ball, Cake Bake Off, Arts Trail, and Christmas Parade. Thank you to all the organisers and volunteers of these events—your efforts are deeply appreciated and reflect the strength of our community spirit.

### Transport Options

A sub-committee was formed late in 2024 to explore the feasibility of a transport service for Himatangi Beach. A resident survey indicated interest, particularly for medical travel to and from Palmerston North. In consideration of all the information received, the Trust concluded that a stand-alone transport service would not be viable at this point of time, particularly as the current need is being met by the Foxton Beach Health Shuttle. We have since been approached by a group of local citizens interested in developing a health transport service for Himatangi Beach. As with other initiatives, the Trust will support this group if their business case is sound and the service of benefit to the community.

### Safety Camera Network

In August, our Trust hosted the Horowhenua Community Camera Trust (HCCT) AGM at our hall. Together with the NZ Police and HB Community Patrol, the HCCT signed a Memorandum of Understanding (MOU) to formalise their strong ongoing relationships and shared commitment to community safety through CCTV. Footage from our camera network continues to assist Police in identifying criminal activity, and they have expressed appreciation for the quality of our system.

We gratefully acknowledge our camera network sponsors: NZ Lottery Grants Board, Eastern and Central Community Trust, Central Energy Trust, and InspireNet. Thanks also to our local camera hosts: HB Top 10 Holiday Park, HB Bowling Club, HB Cosmopolitan Club, the Barker Family Trust, and the PN Surf Life Saving Club. Without their generosity, our Safety Camera Project would not be as effective as it is today.

A heartfelt thank you to the HB Community Patrol for their outstanding work, including managing the safety camera network. We are fortunate to have such a dedicated and well-organised group supporting our community—thank you team!

## Future Direction

As we look ahead, it may be time to review the role of the Trust and how it would be best utilised to shape the future direction of our community. Are we ready to explore a legacy model that creates a fund for future large-scale community projects? This is a strategic consideration for all community members and incoming Trustees, so I am including this to my 2025 report as food-for-thought.

## Special Thanks

To our small but mighty team of Trustees—thank you for your continued dedication and for the many subtle, yet impactful contributions you all make. I also wish to thank our accounting partner ONLA and acknowledge the excellent service they provide to our Trust. Last, but certainly not least, thanks to everyone who helped organise, support and sponsor our events this year—your dedicated involvement has enabled us to deliver a diverse and high-quality calendar of community activities. Together, we make Himatangi Beach a happy, healthy place to live—truly the jewel of the Manawatū!



Nigel Barker

Chair - Himatangi Beach Community Trust

# Compilation Report

## Himatangi Beach Community Trust For the year ended 30 June 2025

Compilation Report to the Directors of Himatangi Beach Community Trust.

### Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, we have compiled the financial statements of Himatangi Beach Community Trust for the year ended 30 June 2025.

These statements have been prepared in accordance with the accounting policies described in the Notes to these financial statements.

### Responsibilities

The Trust is solely responsible for the information contained in this financial report and have determined that the accounting policies used are appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

### Review Engagement Undertaken

Bobbie O'Fee confirms that these accounts have been reviewed and represent an accurate records against the documents supplied. The accounts have not been audited, but have been reviewed for reasonableness.

### Independence

We are not independent to the trust, as a shareholder of our company is also a Trustee of the Trust.

### Disclaimer

We have compiled these financial statements based on information provided which has not been subject to an audit engagement. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on this financial report.

---

ONLA

12 Victoria Avenue  
Palmerston North

Dated: 3 October 2024

## Entity Information

### Himatangi Beach Community Trust For the year ended 30 June 2025

#### Legal Name of Entity

Himatangi Beach Community Trust

#### Entity Type and Legal Basis

Registered Charity and Incorporated Society

#### Registration Number

CC30785

#### Entity's Purpose or Mission

The aims of the trust are:

- a. to support community development as determined by the Trust, within Himatangi Beach and surrounding areas,
- b. to manage the Himatangi Beach Community Hall at 6 Koputara Road, on behalf of and in liaison with the Manawatu District Council,
- c. to manage all assets of the Trust, and
- d. to provide financial stewardship on behalf of the community (as determined on a case-by-case basis by the Trust).
- e. to promote and encourage a high level of community involvement.

#### Entity Structure

The Trust consists of Trustees and the Community of Himatangi Beach as members.

- a) The Trust Board shall consist of 6 trustees and no more than 10 trustees, of which there is a Chair, Secretary and Treasurer.
- b) Trustees are appointed by the community at a public meeting, or such other form of publicised election format having been duly nominated.
  - i. a community member is deemed to be resident or ratepayer at Himatangi Beach
  - ii. each trustee shall serve a term of two years, but may stand for re-election.
  - iii. no trustee shall serve more than three consecutive terms as a trustee
  - iv. should no other community representative be available for election, then the retiring trustee may be re-elected by the community.

#### Main Sources of Entity's Cash and Resources

The Trust acquires funds by way of donations, deposit or otherwise. It may seek and secure from any Trust or Association/Organisation, and from any interested individual, financial support for carrying out of the aims of the Trust. This includes grants or loans from Local Government.

#### Main Methods Used by Entity to Raise Funds

The Trusts income sources are mainly from;

- a) a local monthly newspaper,
- b) hall hirage,
- c) local events (eg. dances etc),
- d) donations,
- e) grants for specific events and/or infrastructure.

The proceeds are used to create events for the Community and where other community organisations can raise funds. The proceeds are also used to improve or create assets within Himatangi Beach.

### **Entity's Reliance on Volunteers and Donated Goods or Services**

The Trust relies almost entirely upon volunteers to carry out the activities of the Trust. The exceptions are when work requires qualified trades people. Trustees volunteer their time to attend meetings, organise and create events.

### **Physical Address**

Himatangi Beach

### **Postal Address**

PO Box 1007, Palmerston North

# Approval of Financial Report

## Himatangi Beach Community Trust For the year ended 30 June 2025

The Trust is pleased to present the approved financial report including the historical financial statements of Himatangi Beach Community Trust for year ended 30 June 2024.

APPROVED



Chair

Date 21 September 2025



Secretary

Date 19/01/2026

# Statement of Service Performance

## Himatangi Beach Community Trust For the year ended 30 June 2025

### Description of Entity's Outcomes

We have promoted, encouraged, and developed Community involvement, activities and growth.

	2025	2024
<b>Hall Rentals</b>		
Hall Rentals (rentals)	11	7
<b>Hall let for no charge to Community Groups</b>		
MDC & HBCC meetings	12	13
Library	103	104
Nurses Clinic	32	60
HB Community Trust (meetings held)	7	6
HB Community Patrol (meetings held)	-	-
Karate Club (amount of times hall was used)	75	80
HB Halloween Party (amount of times hall was used)	-	-
Oroua Downs School (amount of times hall was used)	2	2
<b>Other</b>		
Arts Trail	1	1
Market Day	1	1
HB Garden Party (people attended)	1	-
Funeral (amount of time hall used )	-	2
Community Great Bake Off (amount of times Hall used)	1	1
Gym Club/ Dance Class /Treasure Hunt	-	2
Indoor Mart/ Arts Trail /	-	2
<b>Held each alternating year.</b>		
Bi annual Volunteers Dinner	-	85
Opshop Ball	80	90

### Additional Information

No concerts were sought during this year and Some Trust events are held each two years.

HB Community Patrol held their meetings via Zoom or in the home of the Chair.

The Nurses Clinic was put on hold at the end of November 24 due to staffing shortages.

The Trustees spend in excess of 200 volunteer hours each year administering the Trust, running events or maintaining the Hall.

# Statement of Financial Performance

## Himatangi Beach Community Trust For the year ended 30 June 2025

	NOTES	2025	2024
<b>Revenue</b>			
Donations, koha, bequests and other general fundraising activities	1	7,175	7,017
General grants (Manawatu District Council and Central Energy Trust)		7,852	24,851
Revenue from commercial activities	1	3,000	1,306
Other revenue	1	-	2,187
<b>Total Revenue</b>		<b>18,027</b>	<b>35,361</b>
<b>Expenses</b>			
Costs related to commercial activities	2	14,125	13,308
Other expenses	2	15,039	18,377
<b>Total Expenses</b>		<b>29,164</b>	<b>31,684</b>
<b>Surplus/(Deficit) for the Year</b>		<b>(11,137)</b>	<b>3,677</b>

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

# Statement of Financial Position

## Himatangi Beach Community Trust

As at 30 June 2025

	NOTES	30 JUN 2025	30 JUN 2024
<b>Assets</b>			
<b>Current Assets</b>			
Cash and short term deposits	3	13,787	8,146
Debtors and prepayments	3	1,300	2,220
Other Current Assets	3	392	432
<b>Total Current Assets</b>		<b>15,479</b>	<b>10,798</b>
<b>Non-Current Assets</b>			
Property, Plant and Equipment		173,441	188,479
<b>Total Non-Current Assets</b>		<b>173,441</b>	<b>188,479</b>
<b>Total Assets</b>		<b>188,919</b>	<b>199,278</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Creditors and accrued expenses	4	478	-
Other current liabilities	4	300	-
<b>Total Current Liabilities</b>		<b>778</b>	<b>-</b>
<b>Total Liabilities</b>		<b>778</b>	<b>-</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>		<b>188,141</b>	<b>199,278</b>
<b>Accumulated Funds</b>			
Accumulated surpluses or (deficits)		188,141	199,278
<b>Total Accumulated Funds</b>		<b>188,141</b>	<b>199,278</b>

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

# Statement of Cash Flows

## Himatangi Beach Community Trust For the year ended 30 June 2025

	2025	2024
<b>Cash Flows from Operating Activities</b>		
Donations, kpha, bequest and other general fundraising activities	7,175	7,017
General grants	7,852	24,851
Gross sales from commercial activities	3,000	1,306
Other cash received	-	2,187
GST	41	(210)
Payments related to commercial activities	(14,125)	(13,308)
<b>Total Cash Flows from Operating Activities</b>	<b>3,942</b>	<b>21,844</b>
<b>Cash Flows from Other Activities</b>		
Sale of property, plant and equipment	-	1,136
Payments to acquire property, plant and equipment	-	(20,061)
Cash Flows from Other Investing and Financing Activities	1,698	(22,571)
<b>Total Cash Flows from Other Activities</b>	<b>1,698</b>	<b>(41,496)</b>
<b>Net Increase/ (Decrease) in Cash</b>	<b>5,641</b>	<b>(19,653)</b>
<b>Cash Balances</b>		
Cash and cash equivalents at beginning of period	8,146	27,799
Cash and cash equivalents at end of period	13,787	8,146
Net change in cash for period	5,641	(19,653)

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

# Statement of Accounting Policies

## Himatangi Beach Community Trust For the year ended 30 June 2025

### Basis of Preparation

This performance report is prepared in accordance with the XRB's Tier 3 (NFP) Standard. The entity is eligible to apply these requirements as it does not have public accountability and has total annual expenses of less than \$5,000,000. All transactions in the performance report are reported using the accrual basis of accounting. This performance report is prepared under the assumption that the entity will continue to operate for the foreseeable future.

### Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

### Income Tax

Himatangi Beach Community Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

### Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

### Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

### Fundraising and Grants

Grants received are included in operating revenue. If particular conditions are attached to a grant that would require it to be repaid if these conditions are not met, then the grant is recorded as a liability until the conditions are satisfied.

### Donations

Donations received are included in operating revenue. If particular conditions are attached to a donation that would require it to be repaid if these conditions are not met, then the donation is recorded as a liability until the conditions are satisfied.

Donated goods or services are not recognised.

### Interest Income

Interest income is recognised in the statement of financial performance as it is accrued.

### Property, Plant and Equipment

Property, Plant and Equipment are stated at cost less accumulated depreciation and impairment losses. Where an item of property, plant and equipment is disposed of the gain or loss recognised in the statement of financial performance is calculated as the difference between the sale price and the carrying amount of the asset.

The following asset types have been depreciated at the following rates;

Buildings 0%

Himatangi Beach Hall & Health Clinic 0-40% DV

Motor Vehicles 30% DV

Plant and Equipment 13-67% DV

### Receivables

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

### Provisions

Provisions are recognised when the entity has a present obligation (legal or constructive) as a result of a past event and it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

### Payables

Payables are recorded at the amount owing when the transaction occurs that creates the payment obligation.

# Notes to the Performance Report

## Himatangi Beach Community Trust For the year ended 30 June 2025

	2025	2024
<b>1. Analysis of Revenue</b>		
<b>General grants</b>		
Manawatu District Council - Community Patrol - Operating Costs	3,500	3,500
Covid 19 Community Social Gathering	1,227	-
Social Gathering - MDC	-	1,000
Safety Cameras Grants	3,125	20,351
<b>Total General grants</b>	<b>7,852</b>	<b>24,851</b>
<b>Donations, koha, bequests and other general fundraising activities</b>		
Safety Camera Project	-	-
Community Patrol	1,450	770
Medical Centre	601	1,181
Other	3,700	3,050
Fundraising	1,424	2,016
<b>Total Donations, koha, bequests and other general fundraising activities</b>	<b>7,175</b>	<b>7,017</b>
<b>Revenue from commercial activities</b>		
Arts Trail	333	-
Market Day Stalls	617	374
Rent Received - Hall Hire	2,050	932
<b>Total Revenue from commercial activities</b>	<b>3,000</b>	<b>1,306</b>
<b>Other revenue</b>		
Sponsorship	-	2,187
<b>Total Other revenue</b>	<b>-</b>	<b>2,187</b>
	2025	2024

## 2. Analysis of Expenses

<b>Costs related to commercial activities</b>		
Accounting Fees/ Bookkeeping	1,800	-
Accountancy Fees / Annual Reports	1,250	1,250
Advertising -	304	-
Bank Charges	108	158
Catering & Event Expenses	694	3,747
Cleaning & Rubbish	293	136
Community Patrol	4,686	4,573
Community Bus Project	60	-
General Expenses	161	-
Insurance	901	1,179
Rates - Water	1,414	875
Repairs & Maintenance	2,048	938
Subscriptions	344	452

	2025	2024
Telephone, Tolls & Internet	61	-
<b>Total Costs related to commercial activities</b>	<b>14,125</b>	<b>13,308</b>
<b>Other expenses</b>		
Depreciation	15,039	18,377
<b>Total Other expenses</b>	<b>15,039</b>	<b>18,377</b>
	2025	2024

### 3. Analysis of Assets

<b>Cash and short term deposits</b>		
BNZ Community Patrol	3,069	2,902
BNZ General	4,580	2,562
BNZ Tennis Court \$927 Safety Cameras \$5,211	6,138	2,682
<b>Total Cash and short term deposits</b>	<b>13,787</b>	<b>8,146</b>
<b>Debtors and prepayments</b>		
Accounts Receivable	-	220
Sundry Debtors	1,300	2,000
<b>Total Debtors and prepayments</b>	<b>1,300</b>	<b>2,220</b>
<b>Other current assets</b>		
GST	392	432
<b>Total Other current assets</b>	<b>392</b>	<b>432</b>
	2025	2024

### 4. Analysis of Liabilities

<b>Creditors and accrued expenses</b>		
Sundry Creditors	478	-
<b>Total Creditors and accrued expenses</b>	<b>478</b>	<b>-</b>
<b>Other current liabilities</b>		
Deposits Paid	300	-
<b>Total Other current liabilities</b>	<b>300</b>	<b>-</b>

### 5. Property, Plant and Equipment

2024

Asset Class \$	Opening Carrying Amount \$	Purchases \$	Sales/Disposals \$	Current Year Depreciation and Impairment \$	Closing Carrying Amount \$
Himatangi Beach Hall & Health Clinic	138,278	-	-	5,363	132,925
Buildings	23,293	-	-	-	23,293

Motor Vehicles	-	-	-	-	-
Plant & Equipment	26,908	-	-	9,675	17,233
<b>Total</b>	<b>188,479</b>	-	-	<b>15,038.51</b>	<b>173,441</b>

**2024**

Asset Class	Opening Carrying Amount	Purchases	Sales/Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
\$	\$	\$	\$	\$	\$
Himatangi Beach Hall & Health Clinic	143,963	-	-	5,685	138,278
Buildings	23,293	-	-	-	23,293
Motor Vehicles	-	-	-	-	-
Plant & Equipment	20,675	18,925	-	12,691	26,908
<b>Total</b>	<b>187,931</b>	<b>18,925</b>	-	<b>18,377</b>	<b>188,479</b>

**6. Accumulated Funds**

Description	Current Year		Total
	Accumulated Surpluses or Deficits		
Opening balance	199,278		199,278
Surplus/(Deficit)	(11,137)		(11,137)
<b>Closing balance</b>	<b>188,141</b>		<b>188,141</b>

  

Description	Last Year		Total
	Accumulated Surpluses or Deficits		
Opening balance	195,601		195,601
Surplus/(Deficit)	3,677		3,677
<b>Closing balance</b>	<b>199,278</b>		<b>199,278</b>

**7. Commitments and Contingencies**

Commitment	Explanation and Timing	Current year \$
Commitments to lease or rent assets	The trust leases land for the community patrol shed from Manawatu District Council at a yearly lease of \$115 (GST Inc) until further notice	115

There are no contingent liabilities or guarantees as at 30 June 2025 (Last year - nil).

## 8. Related Parties

Description of related party relationship	Description of the Transactions (whether in cash or amount in kind)	Value of Transaction
		Current Year \$
B O'Fee (a trustee) is the director of O'Fee Next Level Accounting	Accounting services provided	1,250

## 9. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.